

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Southeast Kansas Library System**  
**Allen County**

State of Kansas  
Special District

will meet on August 9, 2021 at 9:00 am at Iola Public Library Meeting Room, 218 E. Madison, Iola KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Southeast Kansas Library System Headquarters, 218 E. Madison, Iola, KS and will be available at this hearing

**SUPPORTING COUNTIES**

Allen County (home county) Anderson, Bourbon, Chautauqua, Cherokee, Crawford  
Elk, Greenwood, Labette, Linn, Montgomery, Neosho  
Wilson, Woodson

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,699,972	1.531	1,839,539	1.498	1,912,105	1,543,908	1.437
Debt Service							
Employee Benefits	109,083	0.099	120,581	0.104	120,637	105,399	0.098
Capital Improvement							
Non-Budgeted Funds	8,632						
<b>Totals</b>	<b>1,817,688</b>	<b>1.630</b>	<b>1,960,120</b>	<b>1.602</b>	<b>2,032,742</b>	<b>1,649,307</b>	<b>1.535</b>
<i>Revenue Neutral Rate **</i>							<i>1.562</i>
Less: Transfers	2,000		1,000		1,000		
Net Expenditures	1,815,688		1,959,120		2,031,742		
Total Tax Levied	1,676,591		1,650,538		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,029,653,066		1,030,465,396		1,074,423,030		

Outstanding Indebtedness,

Jan 1,	<u>2019</u>	<u>2020</u>	<u>2021</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Sharon Moreland

Director